

Federal Program Budget Amendments

June 1, 2016

Title I

| Detail | Amount | Notes/Addition/Change | From | To |
|-----------|-------------|--|-----------------------|-----------------------|
| Cert Sal | \$30,660.14 | From fed to local | 206-1251-6111-000-451 | 206-1251-6111-000-000 |
| Class Sal | \$16,145.31 | From fed to local | 116-1251-6151-404-451 | 116-1251-6151-000-000 |
| SW Ben | \$476.39 | From fed to local | 116-2111-6241-000-451 | 116-2111-6241-000-000 |
| P. Serv. | \$22,800.00 | New amount on fed application-approved | 116-2210-6344-000-451 | |
| Supplies | \$306.87 | | 116-3912-6411-402-451 | 116-1251-6411-000-451 |
| | \$3,487.50 | | 116-2210-6411-000-451 | 116-1251-6411-402-451 |

Title II-A

| Detail | Amount | Notes/Addition/Change | From | To |
|----------|-------------|----------------------------|-----------------------|-----------------------|
| Cert Sal | \$2,388.97 | From fed to local | 206-2210-6131-000-465 | 206-2210-6131-000-000 |
| Ben. | \$7,441.25 | From fed to local | 206-2210-6211-000-465 | 206-2210-6211-000-000 |
| P Serv. | \$38,687.10 | From fed to local | 116-2210-6391-000-465 | 116-2210-6391-000-000 |
| | \$32,681.39 | From fed to local | 116-2210-6344-000-465 | 116-2210-6344-000-000 |
| | \$9,900.16 | From fed to local | 116-2210-6343-000-465 | 116-2210-6344-000-000 |
| Supplies | \$3,302.13 | From Title II to Title VIB | 116-2210-6411-000-465 | 116-2121-6411-000-492 |

Title III

| Detail | Amount | Notes/Addition/Change | From | To |
|-------------|-------------|--|-----------------------|------------------------|
| C.M. Salary | \$12,278.00 | \$2,323.83-remainder from local code | 116-1270-6151-000-000 | 1169-1270-6151-000-462 |
| Translation | \$3,054.88 | Add to budget | | 116-1270-6313-000-462 |
| | \$2,207.57 | From local to federal | 116-1270-6313-000-000 | 116-1270-6313-000-462 |
| Benefits | \$2100.00 | Remove-not fed budget item-nothing spent | 116-2210-6171-000-462 | |
| | \$130.20 | Remove-not fed budget item-nothing spent | 116-2210-6231-000-462 | |
| | \$30.45 | Remove-not fed budget item-nothing spent | 116-2210-6232-000-462 | |
| | \$100.00 | Move from fed to local | 116-2210-6261-000-462 | 116-2210-6261-000-000 |
| | \$150.00 | Move from fed to local | 206-2210-6261-000-462 | 206-2210-6261-000-462 |

Title VI-B

| Detail | Amount | Notes/Addition/Change | From | To |
|-------------|-------------|-------------------------|-----------------------|-----------------------|
| I Ready Lic | \$33,455.00 | Add in fed \$ allocated | | 116-2218-6391-000-492 |
| | | From local to fed | 116-2211-6332-000-000 | 116-2218-6391-000-492 |
| | \$10,136.00 | Add in fed \$ allocated | | 116-2121-6411-000-492 |

Title II – Federal Perkins Program Budget Amendments

June 3, 2016

To align our Perkins expenditures to our district budget, I am requesting the following amendments be made. SISFIN, district's accounting software, should align with expenditures.

| <u>Account</u> | <u>Account Description</u> | Requested Working Budget Amount |
|-----------------------|--|--|
| 116-1332-6343-110-427 | Perkins – Travel | \$10,405.14 |
| 116-1332-6391-110-427 | Perkins - Other Purchased Services/ Assessments | \$6,015.62 |
| 116-1332-6411-110-427 | Perkins – Supplies | \$8,261.00 |

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